

Program F: Community Based Services

Program Authorization: Federal Omnibus Budget Reconciliation Act of 1981 PL 97-35 and human Service Amendments, R.S. 23:61-66

Program Description

The mission of the Community Based Services Program is to provide administrative and programmatic funding to eligible public and private community action agencies through subgrants with the state.

The goal of the Community Based Services Program is to provide Community Block Grant (CSBG) and Community Food and Nutrition (CF&N) funding to eligible public and private community action agencies through subgrants with the state. It is also the goal of this program to assist those community action agencies that provide a range of social services that have a measurable and potentially major impact on the causes of poverty in the community.

This program is targeted to assist low-income individuals, including homeless individuals and families, migrants and the elderly poor.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	12,306,186	11,500,305	11,500,305	11,519,706	11,527,584	27,279
TOTAL MEANS OF FINANCING	\$12,306,186	\$11,500,305	\$11,500,305	\$11,519,706	\$11,527,584	\$27,279
EXPENDITURES & REQUEST:						
Salaries	\$203,061	\$389,324	\$389,324	\$393,084	\$412,881	\$23,557
Other Compensation	2,295	4,895	4,895	4,895	4,895	0
Related Benefits	57,975	66,667	66,667	67,262	70,389	3,722
Total Operating Expenses	21,941	38,825	38,825	49,289	38,825	0
Professional Services	445	8,745	8,745	15,291	8,745	0
Total Other Charges	12,013,965	10,989,885	10,989,885	10,989,885	10,989,885	0
Total Acq. & Major Repairs	6,504	1,964	1,964	0	1,964	0
TOTAL EXPENDITURES AND REQUEST	\$12,306,186	\$11,500,305	\$11,500,305	\$11,519,706	\$11,527,584	\$27,279
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	11	11	11	11	11	0
Unclassified	0	0	0	0	0	0
TOTAL	11	11	11	11	11	0

SOURCE OF FUNDING

This program is funded with Federal Funds for the Community Services Block Grant (C.S.B.G.) under the Omnibus Budget Reconciliation Act of 1981, Public Law 97035-Sub Title B. This grant is for services aimed toward the alleviation of problems caused by poverty.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
E. Sec Adm. Fund - Workforce Development Training Accou	\$0	\$0	\$0	\$0	\$0	\$0
E. Sec Adm. Fund - Employment Security Administration Ac	\$0	\$0	\$0	\$0	\$0	\$0

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$11,500,305	11	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$11,500,305	11	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$2,606	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	\$1,964	0	Acquisitions & Major Repairs
\$0	(\$1,964)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$24,673	0	Salary Base Adjustment
\$0	\$11,527,584	11	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$11,527,584	11	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$11,527,584	11	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$8,745 Accounting/Auditing services for Employment Security Grants as required by federal regulations.

\$8,745 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$10,989,885

Grants funded by Community Services block Grants to state agencies - these funds go to Community Action Agencies to be used for the following purposes: Jobs (in some parishes there are not enough jobs to accommodate its growing population); Energy Assistance (to assist low income families/individual with an additional supplement for energy cost, on a monthly basis of heating and cooling bills); Commodities (to supplement the food needy families/individuals, by increasing the food supply, therefore enabling them to sustain existing funds); Clothes Closet (to provide a sufficient amount of clothes to supply the needy - to search out and secure donations to accomplish these goals); Transportation (to provide safe efficient and adequate transportation to the low-income individuals requiring the service to meet their personal transportation needs); and Community Food and Nutrition (to supplement the food supply to the needy families households, and/or individuals).

\$10,989,885 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$0 This program does not have any funding for Interagency Transfers for Fiscal Year 2003 - 2004.

\$0 SUB-TOTAL INTERAGENCY TRANSFERS

\$10,989,885 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$1,964 Funding provided for the following equipment: CPU upgrade, DASD upgrade, SILO upgrade, Servers upgrade, network upgrade, computer system support services, inserter and printers.

\$1,964 TOTAL ACQUISITIONS AND MAJOR REPAIRS